



Praise the Lord for our generosity and love to our Church St. Norbert
St Norbert's Church

Financial Report for the Year January 1, 2017 to December 31 2017

Rapporto Finanziario per l'anno 1 gennaio 2017 a 31 dicembre 2017

Revenue/Entrate	\$
Offeratory	118,997.93
Maintenance Fund	58,826.95
Capital Fund for Church Improvements	27,478.83
Family of Faith Funds for Capital Fund	22,097.05
Easter & Christmas	10,949.58
Baptism, Marriages & Funerals	16,750.00
Communion & Confirmation Preparation	11,002.65
Mass Intention & Memorial services	15,335.00
Candle Fees	9,607.15
Special Diocesan Collections- Share Life	26,494.31
Special Diocesan Collections- Holy Land/Good Friday	2,179.05
Special Diocesan Collections- Papal Charities	1,101.00
Special Diocesan Collections- Scarboro Missions	1,488.10
Special Diocesan Collections- Needs of Canadian Church	1,128.86
Special Diocesan Collections- Mary Grove Camp	1,056.60
Special Diocesan Collections- Shepherd's Trust	1,552.50
Special Diocesan Collections- Missionary Co-op	1,830.04
Special Diocesan Collections- World Mission	1,465.41
Community support for a Child	4,855.00
Pilgrimage	2,761.00
Hall Rental	13,000.00
HST Refund	7,658.35
Total Revenue/Entrate	357,615.36
Expenses/Spese	\$
Salaries Clergy & Staff including benefits	122,938.03
Office Supplies & Services	11,278.95
Taxes, Insurance and Utilities	16,272.92
Repairs and Grounds Maintenance	23,032.29
Liturgical & Mass expenses	25,459.76
Chaplaincy fee at new hospital	2,100.00
House Expenses	12,548.65
Diocesan Assessment	25,539.00
Clergy Health/Pension Assessment	10,325.00
Pilgrimage	2,505.90
Expenses to support a Child	4,780.00
Special Diocesan Collections	35,708.97
Capital Projects- Roof	20,640.58
Capital Projects- Driveway	42,601.00
Total Expenses/ Spese Totale	355,731.05
Revenue in excess of expenses/ Reddito di sopra delle spese	1,884.31